## Section 26.05(b) of Property Tax Code Worksheet for Determination of Steps Required for Adoption of Tax Rate ALVIN COMMUNITY COLLEGE DISTRICT

|  | M\&O Tax Increase in Current Year |  |
| :---: | :---: | :---: |
| 1. | Last years taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No New Revenue Tax Rate Worksheet. | 11,225,650,050 |
| 2. | Last years M\&O tax rate.Enter Line 26 of the Voter Approval Tax Rate Worksheet | \$. 171438 |
| 3. | M\&O taxes refunded for yars preceding tax year 2019.Enter Line 28E of the Voter Approval Tax Rate Worksheet | 18,429 |
| 4. | Last year's M\&O tax levy. Multiply line 1 times line 2 and divide by 100 . To the result, add line 3 . | 19,263,458 |
| 5. | This years total taxable value. Enter line 18 of the No New Revenue Tax Rate Worksheet | 12,659,483,327 |
| 6. | This year's proposed M\&O tax rate Enter the proposed M\&O tax rate approved by the Governing Body | \$. 170579 |
| 7. | This year's M\&O tax levy. Multiply line 5 times line 6 and divide by 100 . | 21,594,421 |
| 8. | M\&O Tax Increase (Decrease). Subtract line 4 from line 7 . | 2,330,963 |
|  | Comparison of Total Tax Rates |  |
| 9. | No New Revenue Total Tax Rate. | \$. 170358 |
| 10. | This year's proposed total tax rate. | \$. 183443 |
| 11. | This years rate minus no new revenue rate. Subtract line 9 from line 10. | \$. 013085 |
| 12. | Percentage change in total tax rate. Divide Line 11 by line 9. | \$7.680000 |
|  | Comparison of M\&O Tax Rates |  |
| 13. | No New Revenue M\&O Tax Rate. Enter line 30 of the Voter Approval Tax Rate Worksheet. | \$. 157944 |
| 14. | This year's proposed M\&O tax rate. | \$. 170579 |
| 15. | This years rate minus no new revenue rate. Subtract line 13 from line 14. | \$. 012635 |
| 16. | Percentage change in M\&O tax rate. Divide line 15 by line 13. | \$8.000000 |
|  | Raised M\&O Taxes on a \$100,000 home. |  |
| 17. | This year's taxable value on a \$ 100,000 | 100,000 |
| 18. | Last year's M\&O tax rate. | \$. 171438 |
| 19. | This year's proposed M\&O tax rate. | \$. 170579 |
| 20. | This year's raised M\&O taxes. <br> Subtract line 18 from line 19 and multiply result by line 17 . | -\$.86 |

