MESSAGE FROM THE PRESIDENT

Dear Friends,

The Alvin Community College Foundation continues to build on successes from our Board members, ACC Faculty and many friends in the Alvin and surrounding communities who support our endeavors throughout the year.

At our Christmas Gala “Under The Big Top” held in December everyone saw the transformation of the Nolan Ryan Center into a real Barnum and Bailey atmosphere, complete with popcorn, cotton candy and circus characters of all kinds. Cheryl Knape and her “roustabouts”/decorators continue to amaze us all with creativity. In addition to all the fun, the ACC Foundation raised the bar on earnings for this annual event. The wheels of imagination are already turning for next year’s gala.

“Alvin Live” has continued to grow and hosted inaugural concerts this year. The acoustics of this room are the best in Alvin. We are excited about what the future brings to this room. A trio of entertainment is on slate for a summer series of concerts in 2012.

With each year the Foundation works hard to provide opportunities for students. To those deserving students, I believe this is what makes Alvin Community College and the support of the Foundation so special. As a recognized top tiered community college, we will continue to spread our message for continued education in Alvin.

Thank you for all your support in making 2011 a banner year.

Jay Hawkins  
ACC Foundation President

MISSION STATEMENT

Since its inception in 1974, the ACC Foundation has been dedicated to enriching the lives of others by providing financial resources for personal growth and development through education and involvement in cultural and extracurricular events. It strives to serve as a foundation for success and excellence for students, the community and Alvin Community College. The ACC Foundation is a 501(c)(3), non-profit organization and all donations made to the foundation are tax deductible to the extent provided by law.

BOARD OF DIRECTORS

ACC Foundation Board of Directors

Richard “Jay” Hawkins, President  
Jody Droege, Vice President/President-Elect  
Rodney Allbright, Secretary  
Joel Marin, Treasurer  
Cheryl Knape, Past President  
Wendy Del Bello, Executive Director

Michele Adams  
Shirley Brothers  
Brenda Brown  
Jim Crumm  
Michael Culling  
James B. DeWitt  
Joyce Ellis  
Mark Ferguson  
Debbi Fontenot  
Sue Jernigan  
Paul Herndon  
David Jircik  
Rene Mondragon  
L. H. “Pete” Nash  
Carol Nelson  
Chris Patterson  
Matt Rickaway  
‘Bel Sanchez  
Jarrod Smith  
Darryl Stevens  
Doyle Swindell  
Brenda Weber  
Ryan Wollam
Support to the College

The Foundation provides support to the College in two forms: 1) scholarships to students, and 2) support for faculty and staff, college programs and the community.

**SCHOLARSHIPS AWARDED**

**ACC Foundation Awards $41,500 to Students in 2011**

**ENDOWMENT SCHOLARSHIPS:**
- Dr. Dickie Lee Fox Endowment
- J. Kenneth Gooch Memorial Endowment
- Mamie Louise Payte Endowment
- Nolan Ryan Endowed Baseball Scholarship
- Roy Stubbs Family Endowment
- Webb Family Fund Endowment

**MEMORIAL SCHOLARSHIPS:**
- Lauren Jordan Argento Memorial Scholarship
- Ezekiel Cross Memorial Fund
- Ben Daw Memorial Scholarship
- Dr. Char Elkin Scholarship
- Nilo Esquivel Memorial Scholarship
- Cathy Forsythe Memorial Scholarship
- Bill & Donna Gardin Memorial Scholarship
- Myrtle Isensee Memorial Scholarship
- Jerry Jircik Memorial Scholarship
- Mary Alice Metcalf Memorial Scholarship
- Christopher Mosier Memorial Scholarship
- Bob Richarz Memorial Scholarship
- Pearl Rinderknecht Memorial Scholarship
- Mike Trombatore Memorial Scholarship
- Larry Rohan Memorial Scholarship
- M. B. Ward Memorial Scholarship
- Andrew Wesley Webb Memorial Scholarship
- Judge Ed Webb Memorial Scholarship
- Ruby Webb Peterson Memorial Scholarship
- Ruth Webb Memorial Scholarship
- Dr. Bonnie Zauderer Memorial Scholarship

**ADDITIONAL SCHOLARSHIPS:**
- ACC Foundation Opportunity Scholarship
- ACC Foundation Pearland Scholarship
- Associate Degree Nursing Scholarship
- Lori Glick Bryant Scholarship
- Jose Castillo Scholarship
- Collins Family Scholarship
- Del Papa Scholarship
- Droege Family Scholarship
- Dr. Daniel Glaze Scholarship
- Debbie Granberry Scholarship
- Hawkins Family Scholarship
- Lions Hollis McGinnis Scholarship
- Mike Merkel Scholarship
- Mary Montieth Scholarship
- Rotary Scholarship
- Kim Strube Second Chance Scholarship
- Wordsmith Scholarship

How the ACC Foundation Distributes, Utilizes Funds

Funds received from private donations are distributed in the manner requested by the donor, if specified. If not specified, the donation is allotted toward opportunity scholarships. Funds raised during the two annual events, the Author’s Luncheon and Christmas Gala, are divided in half—50 percent being used toward scholarships and 50 percent toward faculty and staff development programs and community enrichment projects.

Another goal of any foundation is to increase its fund balance, so it can be invested in a manner that will foster a cycle of continued financial gain throughout the history of the college. As the balance grows, so does the interest it accrues, which means more scholarships can be made available to students each year. ACC Foundation funds are maintained by RBC Dain Rauscher, Inc., one of the nation’s largest full-service securities firms.

**ACC Foundation Support**

![ACC Foundation Support Chart]

**2011 DONATIONS**

Funds raised during the two annual events, the Author’s Luncheon and Christmas Gala, are divided in half—50 percent being used toward scholarships and 50 percent toward faculty and staff development programs and community enrichment projects.

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Program Support to Faculty, Staff, and the Community

TSCM Workshop
The annual Technical, Clerical, Support and Maintenance (TSCM) Workshop offers Alvin Community College employees a chance to discover new methods to enhance their personal and professional lives. The workshop also helps TSCM employees improve their services to ACC students and the community. Another important aspect of the annual workshop is to create a team environment. Started in 1992, the TSCM Workshop is the only one of its kind among area community colleges. The Foundation supports the workshop with a $500 grant.

Summer Children’s Theatre
For young students who want to learn more about acting and production, the Summer Children’s Theatre gives them a chance to perform a live play. Funded by a $2,000 grant from the ACC Foundation, the students are able to provide an entertaining show for the community all the while learning valuable skills. The Summer Children’s Theatre began in 1985 and students have performed more than 50 plays as part of the program.

ACC Foundation Excellence Awards
The Alvin Community College Foundation takes the time every year to recognize excellence among the college’s Technical, Clerical, Support and Maintenance employees, an administrative staff employee and a faculty member. The Foundation accepts nominations for the ACC Foundation Excellence Awards from ACC employees and a committee then selects the recipients. Each recipient receives a plaque and $1,000. The goal of these awards is to recognize individual staff members who have not only achieved excellence in performance of their job over a sustained period of time, but have also provided exemplary service to the college and community. The ACC Foundation hosts events each year to raise money for student scholarships and these awards.

Student Ambassador Program
One of the best ways to show students the benefits and opportunities of higher education is through the Alvin Community College Student Ambassador program. The ACC Foundation sponsors the group, which selected ambassadors, for Spring and Fall 2011. Throughout their time as ambassadors the students host booths and volunteer at local events, call prospective students, provide campus tours, serve as student orientation guides, greet state officials and help students on their first day of the semester. The ACC Foundation helps supports the Ambassadors with a $10,000 grant.

Support to the College
## STATEMENT OF FINANCIAL POSITION

**Statement of Revenues, Expenses, and Changes in Net Assets**  
For the year ending December 31, 2011 (unaudited)

<table>
<thead>
<tr>
<th>Year</th>
<th>December 31, 2011</th>
<th>December 31, 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support and revenue:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions and grants</td>
<td>52,566</td>
<td>18,942</td>
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<tr>
<td>Author's Luncheon income, net</td>
<td>6,855</td>
<td>5,587</td>
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<td>Gala income, net</td>
<td>46,693</td>
<td>18,164</td>
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<tr>
<td>Travel/Fundraisers</td>
<td>6,466</td>
<td>325</td>
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<tr>
<td>Theatre chairs</td>
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<td></td>
</tr>
<tr>
<td>Interest and dividend income</td>
<td>69,871</td>
<td>55,311</td>
</tr>
<tr>
<td>Other revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Realized gains on investments, net</td>
<td>9,275</td>
<td>1,190</td>
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<tr>
<td>Unrealized appreciation (depreciation) on investments</td>
<td>(118,465.00)</td>
<td>(5,054)</td>
</tr>
<tr>
<td>Net assets released from restriction</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total support and revenue</strong></td>
<td>73,270</td>
<td>94,465</td>
</tr>
<tr>
<td><strong>Program and support services:</strong></td>
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<tr>
<td>Scholarships</td>
<td>71,435</td>
<td>38,350</td>
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<tr>
<td>Other expenses</td>
<td>250</td>
<td>2,498</td>
</tr>
<tr>
<td>Awards</td>
<td>20,500</td>
<td>35,300</td>
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<tr>
<td>Donation</td>
<td></td>
<td></td>
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<tr>
<td>Management and general</td>
<td>1,425</td>
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<td>Interest Management Fee</td>
<td>16,243</td>
<td>14,740</td>
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<td>Supplies</td>
<td>32,857</td>
<td>29,778</td>
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<tr>
<td>K-219/Theater Chair</td>
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<tr>
<td>Other expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>142,710</td>
<td>120,855</td>
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<tr>
<td><strong>Change in net assets</strong></td>
<td>(69,440.00)</td>
<td>(26,390)</td>
</tr>
<tr>
<td><strong>Net assets, beginning of year</strong></td>
<td>1,713,441</td>
<td>1,739,831</td>
</tr>
<tr>
<td><strong>Net assets, end of year</strong></td>
<td>1,644,001</td>
<td>1,713,441</td>
</tr>
</tbody>
</table>

### Market Commentary

**Period Ending December 31, 2011**

**Equities rallied during the fourth quarter as Eurozone policymakers pulled their region back from the brink and U.S. economic momentum improved, lowering the risk of a recession. The S&P 500 Index and Dow Jones Industrial Average rose 11.8% and 12.8% with dividends, respectively. A coordinated effort by global central banks to provide emergency liquidity for the European banking system helped fuel the rally. The quarter ended a volatile year in which the Dow closed up or down by more than 100 points in 104 of the 252 trading sessions. Following numerous fits and starts—dictated mainly by Eurozone crisis developments—the Dow managed to climb 8.4% in 2011, beating the S&P 500, which finished up 2.1%. The Dow outperformed due to its heavier exposure to defensive sectors, dividend-paying stocks, and companies with strong credit ratings, categories that led the market. Utilities (+14.8%), Consumer Staples (+10.5%), and Health Care (+10.2%) far outpaced other sectors in 2011. The Financials sector was the weakest performer, falling 18.4% due to fears Eurozone stress could spread throughout the global financial system. The small-capitalization Russell 2000 Index retreated 4.2% for the year as investors favored less risky, large-cap, blue-chip stocks.**

The bond markets turned one of their more impressive years in 2011 with total returns rivaling that of 2008’s record year. Although the 4th quarter’s performance proved more volatile than anything else, long-term interest rates managed to maintain their relatively low levels over the last three months of the year. The yield on the benchmark 10yr Treasury Note, for example, started October 1st at 1.75 percent and closed December 30th at 1.87 percent. However, that very same yield entered 2011 almost double where it ended at 3.33 percent. Long-term economic fundamentals stemming from a surplus in productivity continue to support long-term high quality interest rates at these current levels. The Federal Reserve, meanwhile, initiated its first actions in conjunction with “Operation Twist” this quarter, by buying a predetermined amount of longer dated Treasuries while selling an equal amount of short-term Treasuries. While inducing a certain degree of stability overall, the general impact of the Fed’s buying and selling actions in the Treasury market this quarter was negligible. Lesser quality spreads, though, did widen out somewhat significantly for the period.

RBC Wealth Management
Extensive effort has been made to ensure the accuracy of recording information on all donors. Nevertheless, errors and omissions may occur. If your name has been misspelled, omitted or listed incorrectly please bring it to our attention and accept our most sincere apologies.
Alvin Live Concerts

Designed to bring original and entertaining musical performances to Alvin Community College, the Foundation sponsors concerts at the Alvin Live. Artists such as Kelly Dean, Texas Johnny Brown and other bands performed live in the studio built inside the KACC building. The studio was built through generous donations from Alvin Rotary and the ACC Foundation. ACC Live series uses the studio setting for its productions on 89.7 FM and KACC-TV, Cable Access Channel 16. The intimate venue seats 65 guests. Funds raised from Alvin Live performances are used for ACC Broadcast Communications student training and scholarships.

PLANNED GIVING

Giving Options for Education, Community Supporters

In addition to supporting the ACC Foundation's fundraising events, there are numerous ways to make a difference and invest in the community through the organization. Consider the following:

- Create a Scholarship as a Gift or Memorial of a Loved One
- Make Donations in the Names of Friends and Relatives as Gifts
- Remember the ACC Foundation in Wills, Trusts, Life Insurance Policies or Gift Annuities
- Bequeath Property or Real Estate
- Donate Cash or Stocks

The ACC Foundation is a 501(c)(3) non-profit organization and all donations to the ACC Foundation are tax deductible to the extent provided by law.
DONATIONS

New Scholarships in 2011

Lauren Jordan Argento
This scholarship created in Lauren’s memory will benefit ACC Upward Bound Students.

Collins Family
Created to honor an Alvin High School Graduate that will be attending ACC and pursuing a degree in the field of science. Donated by Mary and Gene Richardson.

Droege Family Scholarship
This scholarship will benefit a second year student in Management Development and Business Administration.

Dr. Daniel Glaze
This scholarship was created in honor of Dr. Glaze and his relentless dedication to the field of sleep medicine. Funds will be used to aid students in their RPSGT state exam.

Kim Strube Second Chance Scholarship
In honor of Kim Strube and her years of service to ACC, employees honored her work by donating funds to the Second Chance Scholarship. This scholarship will help students in the Texas Department of Criminal Justice Program who are taking classes at ACC to rebuild their lives.

Dr. Bonnie Zauderer Memorial Scholarship
This scholarship was created in memory of Dr. Bonnie Zauderer. Dr. Zauderer taught in the Associate Degree Nursing Program at ACC for 5 years. Dr. Zauderer loved to give back to Nursing. This scholarship will provide for a second year nursing student.

FUNDRAISERS

Christmas Gala
The 12th Annual Christmas Gala, Under the Big Top, raised more than $35,000 which the Alvin Community College Foundation puts directly towards student scholarships, staff development and college programs. The event featured a real circus environment with Ring Master, Clowns, Apes, Cotton Candy and more!

Author's Luncheon
Susan G. Baker, wife of James Baker, spoke about her autobiography, “Passing It On”, during the 2011 Author’s Luncheon, sponsored by the Alvin Community College Foundation. The event raised more than $7,000.
Top 10 Percent
The non-profit Aspen Institute named Alvin Community College among the top 10 percent of the best community colleges in the nation in April 2011. The institute recognized ACC for “student success in completion, consistent improvement in outcomes over time and equity in outcomes for students of all racial/ethnic and socioeconomic backgrounds.” The purpose of the study was to identify community colleges with highly successful initiatives so those principles could transfer to lower performing schools to help improve graduation and transfer rates and student success.

Pearland’s First Dual Credit Graduates
Dawson High School student Brooke McCumpsey and Pearland High School student Kathryn Barnett became Pearland ISD’s first dual credit grads. McCumpsey and Barnett received an Associates Degree before getting their High School Diploma. Several students from Alvin High School and Manvel High School have graduated from the dual credit program prior to graduating from high school.

ACC Names New Softball Coach
Loryn Johnson was named the new Lady Dolphin Softball head coach in 2011. The Alvin native graduated from the University of Texas in 2010. Johnson has played and coached softball professionally with the Texas Storm, the Round Rock Blaze, Southwestern University and the national pro-fast pitch team, the Tennessee Diamonds.

SACS Accreditation
Alvin Community College staff and faculty continued to work with the Southern Association of Colleges and Schools to reaffirm its accreditation process. A Quality Enhancement Plan was approved by a team of ACC faculty and staff which spent two years researching and developing the plan. The plan is part of the reaffirmation of accreditation. All ACC programs, courses and services must meet numerous objectives established by SACS. This ongoing accreditation process is the sixth for ACC.

QEP Project
To achieve the reaffirmation of accreditation, Alvin Community College is implementing a Quality Enhancement Plan to add an online orientation program for distance education students. A coordinator would develop and install the mandatory online in an effort to increase completion rates. ACC has record enrollment in online classes increasing from 839 online students in 2007 to 1,631 students in 2011.
♦ ACC partnered with Universal Weather and Aviation, Inc. to provide a new Federal Aviation Administration (FAA) approved training program for aircraft dispatchers.

♦ ACC regents approved to offer the associate of arts degrees in General Studies and General Liberal Arts available as online degree programs with all classes available over the Internet. Approximately 1,500 students take advantage of ACC online classes, many of them in addition to their on-campus classwork.

♦ The Brazoria County Petrochemical Council gave $1,000 to the ACC Process Technology Department in April. The department is planning to use the money for student scholarships.

♦ Alvin Community College regents approved the 2011-12 fiscal year budget for $25.05 million after the Texas Legislature issued a funding cut of approximately 13 percent. The regents also approved lowering the tax rate by .17 percent. Regents implemented a voluntary exit incentive plan in an effort to cut costs. The plan reduced the budget by $359,431.

♦ Twelve Alvin Community College instructors and employees opted to accept an early exit incentive offered by the college in 2011. Those who retired with the incentive include Business and Accounting Instructor Tom Branton, Process Technology Department Chair Mark Demark, Office Administration Instructor Catherine Finley, Administrative Assistant Wendy Klentzman, Administrative Assistant Barbara Lambeth and College Store Manager Rene Tacquard. Other employees who accepted the exit incentive include Computer Science Instructor Tom Cook, Computer Science Instructor Felipe Garza, Sports and Human Performance Instructor/Softball coach Jennifer Hightower, Computer Science Instructor Randy Jonte, Child Development Lab School Teacher Adriana Saenz and Horticulture Instructor Billy Sowa.

♦ Beginning in September, ACC began a program to help home school students gain experience in a campus setting. The new home school classes will expose students to school-like experiences and social interactions on the ACC campus. Students will have hands-on activities while learning history, geography, science, reading, writing and math. Many of the classes and workshops will include field trips and service projects to enhance the subject matter.

♦ In October, ACC started its Veterinary Assistant program. Veterinary assistants help veterinarians and veterinary technicians care for animals. The job requires lifting and holding animals, some office skills, clinical procedures, record keeping and more. Assistants are part of a growing field in veterinary medicine.

♦ Students looking for a career in Process Technology now have another option after Alvin Community College began to offer an Industrial Electrical Technician and Programmable Logic Control certification in August. The program teaches the skills needed to trouble-shoot and repair control devices and other electronic equipment used in a broad range of industries.

♦ To help local small businesses identify areas of strength and weakness, the Alvin Community College Management Development Program offered free full-service audits of local establishments. The audits help blueprint the logistics of an operation; identify supplemental products or service; and conduct a critical incident technique report to identify the gaps in service.