MESSAGE FROM THE PRESIDENT

To Our Friends and Community,

On behalf of all the Board Members of the Alvin Community College Foundation, I would like to extend my thanks for your continued support throughout this past year.

From our annual Christmas Gala held in December to the Author’s Luncheon in the Spring, we continue to surpass revenue from the previous year. We can’t begin to thank our supporters who we count on each and every year. Our foundation members recognize that the revenues help provide much needed scholarships to deserving students in our surrounding areas.

We have just finalized our concert tour event for ACC’s own “Alvin Live” beginning in June and ending in August. This will be our second year to offer quality entertainment here on campus. If you have not had a chance to attend one of our concerts, you will not be disappointed.

The Alvin Community College Foundation Board has recognized non-credited scholarships (continued education) can have a positive impact on the lives of those enhancing their skills and have set aside funds to Help Make It Happen at Alvin Community College.

It is no wonder that Alvin Community College has for the second year in a row been selected in the top ten percent of all colleges in the United States.

Looking forward to a successful year in 2013.

Jay Hawkins
ACC Foundation President

MISSION STATEMENT

Since its inception in 1974, the ACC Foundation has been dedicated to enriching the lives of others by providing financial resources for personal growth and development through education and involvement in cultural and extracurricular events. It strives to serve as a foundation for success and excellence for students, the community and Alvin Community College. The ACC Foundation is a 501(c)(3), non-profit organization and all donations made to the foundation are tax deductible to the extent provided by law.

BOARD OF DIRECTORS

ACC Foundation Board of Directors
Richard “Jay” Hawkins, President
Jody Droege, Vice President/President-Elect
Rodney Allbright, Secretary
Joel Marin, Treasurer
Cheryl Knape, Past President
Wendy Del Bello, Executive Director

Michele Adams, Mark Ferguson, ‘Bel Sanchez
Shirley Brothers, Debbi Fontenot, Jarrod Smith
Brenda Brown, Paul Herndon, Doyle Swindell
Patrick Bulanek, Russell Hillenburg, Freddie Thompson
Jim Crumm, David Jircik, Brenda Weber
Michael Culling, L. H. “Pete” Nash, Ryan Wollam
James B. DeWitt, Carol Nelson
Chad Dudley, Matt Rickaway

In Memory of Joyce Ellis

ACC Foundation Board Member
1978 – 2012
Support to the College

The Foundation provides support to the College in two forms: 1) scholarships to students, and 2) support for faculty and staff, college programs and the community.

SCHOLARSHIPS AWARDED

ACC Foundation Awards $53,815 to Students in 2012

ENDOWMENT SCHOLARSHIPS:
Dr. Dickie Lee Fox Endowment
J. Kenneth Gooch Memorial Endowment
Mamie Louise Payte Endowment
Nolan Ryan Endowed Baseball Scholarship
Roy Stubbs Family Endowment
Webb Family Fund Endowment

MEMORIAL SCHOLARSHIPS:
Lauren Jordan Argento Memorial Scholarship
Ezekiel Cross Memorial Fund
Ben Daw Memorial Scholarship
Dr. Char Elkin Scholarship
Nilo Esquivel Memorial Scholarship
Cathy Forsythe Memorial Scholarship
Bill & Donna Gardin Memorial Scholarship
Harby/Hosford Memorial Scholarship
Myrtle Isensee Memorial Scholarship
Jerry Jircik Memorial Scholarship
Mary Alice Metcalf Memorial Scholarship
Mary Montieith Memorial Scholarship
Christopher Mosier Memorial Scholarship
Bob Richarz Memorial Scholarship
Pearl Rinderknecht Memorial Scholarship
Mike Trombatore Memorial Scholarship
Larry Rohan Memorial Scholarship
M. B. Ward Memorial Scholarship
Andrew Wesley Webb Memorial Scholarship
Judge Ed Webb Memorial Scholarship
Ruby Webb Peterson Memorial Scholarship
Ruth Webb Memorial Scholarship

ADDITIONAL SCHOLARSHIPS:
ACC Foundation Opportunity Scholarship
ACC Foundation Pearland Scholarship
ACCEPTED
Associate Degree Nursing Scholarship
Lori Glick Bryant Scholarship
Jose Castillo Scholarship
Collins Family Scholarship
Del Papa Scholarship
Droge Family Scholarship
Dr. Daniel Glaze Scholarship
Debbie Granberry Scholarship
Hawkins Family Scholarship
Lions Hollis McGinnes Scholarship
Mike Merkel Scholarship
Rotary Scholarship
Scott Kincaide Scholarship
Kim Strube Second Chance Scholarship
Wordsmith Scholarship

How the ACC Foundation Distributes, Utilizes Funds

Funds received from private donations are distributed in the manner requested by the donor, if specified. If not specified, the donation is allotted toward opportunity scholarships. Funds raised during the two annual events, the Author’s Luncheon and Christmas Gala, are divided in half – with 50 percent being used toward scholarships and 50 percent toward faculty and staff development programs and community enrichment projects.

Another goal of any foundation is to increase its fund balance, so it can be invested in a manner that will foster a cycle of continued financial gain throughout the history of the college. As the balance grows, so does the interest it accrues, which means more scholarships can be made available to students each year. ACC Foundation funds are maintained by RBC Dain Rauscher, Inc., one of the nation’s largest full-service securities firms.

ACC Foundation Support

2012 DONATIONS

Support to Students * 35%
Support to College 65%

* does not include Nolan Ryan Baseball Scholarships

Scholarship Donations $26,729
Fundraisers $50,216
Support to the College

PROGRAM SUPPORT

Program Support to Faculty, Staff, and the Community

**ACC Foundation Excellence Awards**

The Foundation takes the time every year to recognize excellence among the college’s Technical, Clerical, Support and Maintenance employees, an administrative staff employee and a faculty member. The foundation accepts nominations for the ACC Foundation Excellence Awards from ACC employees, and a committee of former recipients makes the selection.

Each recipient receives a plaque and $1,000. The goal of these awards is to recognize individual staff members who have not only achieved excellence in performance of their job over a sustained period of time, but have also provided exemplary service to the college and community. The ACC Foundation hosts events each year to raise money for student scholarships and these awards.

**TSCM Workshop**

Every year, the Foundation sponsors the Technical, Clerical, Support and Maintenance (TSCM) Workshop to help ACC employees improve themselves both personally and professionally. The workshop helps the employees expand their improvements to provide better services to ACC students and the community. The TSCM Workshop is unique among area community colleges and is supported by a $500 grant from the Foundation.

**Student Ambassador Program**

When it comes to showing new students the aspects of college life, the best educator can be a fellow student. The Foundation sponsors the Student Ambassador program which selected ambassadors for Spring and Fall 2012. As an ambassador, students volunteer at local events, host booths to present information about ACC, contact future students about the college, conduct campus tours, serve as orientation guides, welcome state officials and provide assistance for students during their first day of the semester. The Foundation supports the program with a $12,000 grant.

**Summer Children’s Theatre**

The Summer Children’s Theatre offers young students the opportunity to learn about the performance arts and to participate in a live production. The ACC Foundation funds the Summer Children’s Theatre with a $2,000 grant which enables the students to perform an entertaining play for their community. The play also helps students develop valuable skills. The Summer Children’s Theatre began in 1985 and students have performed more than 50 plays as part of the program.

The spring 2012 ACC Ambassadors are from left, Kinsey Vasquez, Alex Ramirez and Zach Gruetzner. Back row from left are Danni Jones, Paige Lemon, Drew Galvan, Kristi Harrell and Amanda Guajardo.

The fall 2012 ACC Ambassadors are from left, Miranda Mejstedt, Amy Beckman, Brady Hudson, Kinsey Vasquez, Kristi Harrell, Rachel Herring, Zac Gruetzner and Alexis Greene. Not pictured are Colleen Powell and Neal Powell.
Innovative Initiative Grants

In 2012 the Foundation established the Innovative Grants to be awarded to faculty and staff to fund programs or projects that support student success and/or create a positive campus environment. Four grants were awarded this year for $1,000 each.

ACC Biology Instructor, Dwight Rhodes, was awarded a grant for his proposal Fresh Fruit for All. Rhodes plans to use the grant to set up a garden on campus and cultivate methods for establishing additional gardens throughout the community.

This garden will be used as a teaching tool in classes at Lab School and in community programs.

As mental health becomes an important issue on college campuses, ACC Instructor Dr. Jean Raniseski created the Peer Educators Group. ACC faculty will train students to disseminate information to fellow students about mental illness and preventative health measures. In 2012, the group brought a suicide awareness program to display on campus, held programs on quitting smoking, test anxiety, domestic abuse and sexual assault.

Technology is an ever-changing field and ACC Instructor, Carlos Orellana, wants students to understand how technology has evolved in human history in his project, Origins of Innovation: The Lithic Revolution.

PLANNED GIVING

Giving Options for Education, Community Supporters

In addition to supporting the ACC Foundation’s fundraising events, there are numerous ways to make a difference and invest in the community through the organization. Consider the following:

- Create a Scholarship as a Gift or Memorial of a Loved One
- Make Donations in the Names of Friends and Relatives as Gifts
- Remember the ACC Foundation in Wills, Trusts, Life Insurance Policies or Gift Annuities
- Bequeath Property or Real Estate
- Donate Cash or Stocks

The ACC Foundation is a 501(c)(3) non-profit organization and all donations to the ACC Foundation are tax deductible to the extent provided by law.
STATEMENT OF FINANCIAL POSITION

Statement of Revenues, Expenses, and Changes in Net Assets
For the year ending December 31, 2012 (unaudited)

Support and revenue:

<table>
<thead>
<tr>
<th>Description</th>
<th>December 31, 2012</th>
<th>December 31, 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants</td>
<td>43,500</td>
<td>52,566</td>
</tr>
<tr>
<td>Author’s Luncheon income, net</td>
<td>9,670</td>
<td>6,855</td>
</tr>
<tr>
<td>Gala income,net</td>
<td>37,503</td>
<td>46,693</td>
</tr>
<tr>
<td>Travel/Fundraisers</td>
<td>3,630</td>
<td>6,466</td>
</tr>
<tr>
<td>Theatre chairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest and dividend income</td>
<td>66,976</td>
<td>69,871</td>
</tr>
<tr>
<td>Other revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Realized gains on investments, net</td>
<td>5,933</td>
<td>9,275</td>
</tr>
<tr>
<td>Unrealized appreciation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(depreciation)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>on investments</td>
<td>53,574</td>
<td>(118,456.00)</td>
</tr>
<tr>
<td>Total support and revenue</td>
<td>220,786</td>
<td>73,270</td>
</tr>
</tbody>
</table>

Program and support services:

<table>
<thead>
<tr>
<th>Description</th>
<th>December 31, 2012</th>
<th>December 31, 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarships</td>
<td>42,065</td>
<td>71,435</td>
</tr>
<tr>
<td>Other expenses</td>
<td>22,770</td>
<td>20,500</td>
</tr>
<tr>
<td>Awards</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>3,729</td>
<td>1,425</td>
</tr>
<tr>
<td>Interest Management Fee</td>
<td>16,817</td>
<td>16,243</td>
</tr>
<tr>
<td>Supplies</td>
<td></td>
<td></td>
</tr>
<tr>
<td>K-219/Theater Chair</td>
<td>32,857</td>
<td>32,857</td>
</tr>
<tr>
<td>Other expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total expenses</td>
<td>85,381</td>
<td>142,710</td>
</tr>
</tbody>
</table>

Change in net assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>135,405</td>
</tr>
<tr>
<td>Net assets, beginning of year</td>
<td>1,644,001</td>
</tr>
<tr>
<td>Net assets, end of year</td>
<td>1,779,406</td>
</tr>
</tbody>
</table>

Market Commentary

Period Ending December 31, 2012

Policy events overshadowed corporate earnings and economic trends once again. Only this time, investors focused on Washington D.C. instead of Europe. At the start of the fourth quarter, the equity market was largely in a holding pattern until the November election. Soon thereafter, a selloff began as some investors became nervous about tax policy uncertainties, and the market pulled back further as fiscal cliff risks intensified. However, stocks rallied in late December when lawmakers came closer to a compromise agreement that would preserve income and investment tax rates for almost all Americans. Equities also responded positively to better Chinese economic trends, which indicated the global economy had improved. Including dividends, the S&P 500 pulled back 0.4% for the quarter, but rallied 16.0% for the year. The Dow Jones Industrial Average rose 10.2% for the year on a total return basis. The small-capitalization Russell 2000 Index rallied 16.3% including dividends. Among S&P 500 sectors, seven of 10 rose by double digits in 2012. Financials and Consumer Discretionary led, surging 26.3% and 21.9%, respectively. The Utilities sector was the only sector to retreat, falling 2.9% for the full year.

The interest rate markets were beholden to external events this last quarter including the U.S presidential elections as well as budgetary wrangling that went mostly unsolved until the very last day of the calendar year. Already besieged with an inordinate amount of volatility, the Treasury market in particular was extremely susceptible to some rather large moves in prices/yields this last quarter. For the record, the yield on the benchmark 10Yr note ended the quarter some 13 basis points higher than it did October 1st. At 1.75 percent, the yield still was lower than the 1.87 percent level it began the year at. The resolution of the uncertainty at the Federal level was mitigated somewhat by improving economic metrics, namely that of the housing market. Therefore, credit spreads continued to narrow across all rating criteria. However, it remains to be seen how long such a dynamic can continue, especially with the Federal Reserve staying relatively low key last quarter.

RBC Advisor
Donors

DONORS TO SCHOLARSHIPS IN 2012

ACC Campus Police
ACU of Texas Associated Credit Union
Bank of America Matching Gifts
BP Fabric of America
Sara Bouse
Brenda Brown
Stewart Bryant
Wendy Del Bello
Del Papa Distributing
DR Financial Services
Jody Droge
Susan Fox
Raymond A. Hafner
Hawkins Lease Service
David & Gail Jircik
Dixie Jircik
Jan & Yvette Jircik
Deborah Kraft
Debbie & Gary Lee
Corina Lozano
Al & Charlene Martin
Mark & Chris Patterson
Edward & Sandra Pickett
‘Bel Sanchez
Dr. Russell & Barbara Schlattman II
Karl Stager
Kim Strube
Teleio Consulting LLC

DONORS TO FOUNDATION EVENTS IN 2012

ACC Ambassadors
ACC Art Department
ACC Bookstore
ACC Communications Department
ACC Marketing Department
Alvin Restaurant Group
Alvin Sunrise Rotary Club
AMOCO Federal Credit Union
Chad Beaver
Charles & Lisa Belletto
BJ’s Restaurant and Brewhouse, Pearland
Blue Bell Creameries, Alvin
Scott Bolton,
RBC Wealth Management
Sara & Andy Bouse
Patrick Bulanek, Attorney at Law
Johnny Carino’s Italian Restaurant, Pearland
Las Flores, Alvin
La Torretta Lake Resort & Spa
State Farm Insurance
Cracker Barrel, Pearland
Cross Kreations, Karen Thomason
Del Papa Distributing
Diana’s Grill, Alvin
Terry & Jody Droge
Karlis Ercums III
First National Bank of Alvin
Floyds Cajun Seafood and Texas Steakhouse, Pearland
Green Event Center-Dinners to Go, Friendswood
Gringo’s Mexican Kitchen, Pearland
Hall’s Bayou Ranch
Hawkins Lease Service
HEB, Alvin
Russell Hildebrandt
Holmes Road Recycling, Inc.
HomeTown Bank of Alvin
Bill & Sandra Ivey
Joe’s BBQ, Alvin
Gregg & Cheryl Knape
Las Flores, Alvin
La Torretta Lake Resort & Spa
Mohnie & Sara Mangat
Monterey’s Little Mexico, Alvin
Moody Gardens Convention Center
Moody Gardens Hotel
Moody Gardens Golf Course
Moody National Bank of Alvin
Bobbie Briscoe Moore
Richard A. Morris, Attorney at Law
MSR Houston
Bill Nelson, Edward D. Jones
Nothing Bundt Cakes, Webster
Olive Garden, Pearland
Old Rugged Crosses, Paige Abney
Ooh La La Crepes, Alvin
The Paint Pub
Panera Bread, Pearland
Pearland Animal Hospital
George Pugh, Mansfield Charters
Matt Rickaway,
Wells Fargo Advisors, LLC
Rogers, Morris, & Grover, LLP
Ron Carter Automotive Dealerships
Ruth & Nolan Ryan
Ryan-Sanders Baseball
Don Sanders
Donna Schaffner
Joe & Jan Schneider
Schneider Investments
Terry & Julie Siggers
Jarrod D. Smith, Attorney at Law
Skydive Spaceland
South Shore Harbour/Paradise Reef Restaurant
SBWV Architects, Inc.
TDEC, Inc., - Electrical Contractor
Texas Advantage Community Bank
Texas First Bank of Alvin
Texas Roadhouse, Pearland
Tommaso’s Italian Grill, Alvin
Uncommon Affairs
Michael & Mary Ellen Wollam
Wollam Family
Vesco Business Products
Veterinary Hospital of Alvin
Victory Insurance

DONATIONS

The Foundation received memorials and tributes for the following people in 2012:

Lori Glick Bryant
Dr. Daniel Glaze
Jerry Jircik
Kim Strube
Joyce Ellis
Dr. Ben Jernigan
Jay Hawkins

NEW SCHOLARSHIPS IN 2012

Scott Kincaide Scholarship
Corina Lozano, former court reporting student, created this scholarship to honor her two favorite instructors, Roland Scott and Micki Kincaide, and benefit a current court reporting student.

Extensive effort has been made to ensure the accuracy of recording information on all donors. Nevertheless, errors and omissions may occur. If your name has been misspelled, omitted or listed incorrectly please bring it to our attention and accept our most sincere apologies.
FOUNDATION EVENTS

Alvin Live Concerts
The Foundation sponsored the Alvin Live Summer Concert series which brings original and entertaining musical performances to the college. In 2012 Artists such as Shake Russell, Mary Smith, and Honky Tonk Heroes performed live in the K-219 studio in the KACC building. The studio was built through generous donations from Alvin Rotary Club and the ACC Foundation. The intimate venue seats 65 guests. Funds raised from Alvin Live performances are used for ACC Broadcast Communications student training and scholarships.

Christmas Gala
The 13th Annual Christmas Gala, which is the Foundation’s biggest fundraiser, brought in more than $37,500. Half the profit goes directly towards student scholarships, and the other half for staff development and college programs.

The 2013 Gala also raised funding through pledges for the Innovative Initiative Grants, which are awarded to ACC faculty and staff.

Author’s Luncheon
Former Houston Oilers quarterback Dan Pastorini and author John Lopez talked about Pastorini’s autobiography, Taking Flak: My Life in the Fast Lane during the 2012 Author’s Luncheon. Pastorini shared stories about his life in sports and being in the public eye. The Author’s Luncheon raised $10,000.
ACC Highlights

**SACS Reaffirms Accreditation for ACC**
The Southern Association of Colleges and Schools announced in June that it reaffirmed the accreditation for Alvin Community College after two years of internal study, reporting, and external review. Accreditation reaffirmation helps provide colleges and their programs standardization and proof of academic integrity. During the reaffirmation process, the ACC faculty and staff developed a Quality Enhancement Plan to further improve the college’s online education orientation. All ACC programs, courses and services must meet numerous objectives established by SACS. This is the sixth time ACC’s accreditation has been reaffirmed.

**Regents Approve Budget**
The Board of Regents approved a $25.06 million budget in August. The proposed Maintenance & Operations Budget for the 2012-13 academic year will bring in the same amount of revenue received during the 2011-12 academic year. Board members also adopted the effective tax rate of 19.9 cents per $100 of property value. Included in the budget are three, full-time faculty positions due to an increase in dual credit classes. The budget also will provide for a 2 to 3% pay increase for some employees.

**Board Votes to Refinance Bonds**
ACC Regents decided to refinance $8.9 million in bonds that will end up saving the college about $1.2 million. The bonds are part of a $19.9 million bond issue approved by voters in 2005 to fund the new Science/Health Building which was needed to support growing healthcare programs and overcrowded classrooms. The building opened for use in 2009.

**ACC Ranked Among Top 10 Percent - Again**
The Aspen Institute ranked Alvin Community College among the top 10 percent of community colleges in the nation for the second consecutive year in 2012. The institute selected Alvin Community College based on student success in retention and completion, performance improvement over time, and performance of underrepresented minorities and institutions in low-income service areas.

**Intraoperative Monitoring program**
The Board of Regents approved the creation of the Intraoperative Monitoring certificate program. Classes for the program started during the summer of 2012. Intraoperative certification is an extension of the Electroneurodiagnostic field (or END). Those certified for intraoperative monitoring procedures would monitor patients’ nervous systems during spinal surgeries or cranial operations.

**Dr. Allbright Leaving ACC in 2014**
President Dr. Rodney Allbright will be leaving the college after the 2013-2014 year. Allbright announced his departure during a board meeting in January 2012. Dr. Allbright has served as the college president since 1976.

“ACC has many programs, such as Criminal Justice, Health Science, Communications, Process Technology, and many others that draw students to attend. But even students that come to Alvin Community College with the plan of transferring to a university do exceedingly well,” he said.

“Our transfer students have a higher grade-point average than the native students, that is those students who started at a particular university,” Allbright said. “That's due to the education they received in the classroom at Alvin Community College and the faculty.”

**Dual Credit Grads**
There were 23 dual degree graduates in May 2012, which is the largest class ever at ACC. Most dual graduate students start taking their college credit courses as freshmen, attending them at high school and at the ACC campus during the summer. The graduates are from Alvin, Manvel, Dawson and Pearland High Schools.
Student Snapshot for 2012

- 84% plan to earn Associate’s Degree or transfer to a university.
- 65% of students are classified as freshmen.
- 45% of students live in the district, while 51% live out of the district.
- The average student age is approximately 24 years with the majority being between the ages of 19-21.
- 19% of students are older than 30.
- 34% of students are 18 and younger.
- Women make up 58% percent of the ACC student population.
- Ethnicity: 77% white, 27% Hispanic origin, 10% African American, 5% Asian.
- 42% of ACC students are current and former high school students attending college for the first time.

Three Regents Reelected to the Board

Incumbent regents James DeWitt, Doyle Swindell and ’Bel Sanchez were elected to serve another six-year term on the board during the May 2012 elections. DeWitt won reelection against challenger Ted Kalivoda of Pearland. Swindell and Sanchez ran unopposed.

Options Program Created to Bring Students Back to School

Alvin ISD and Alvin Community College worked together to create the Options program, which is designed to seek out drop out students or 5th year students and get them back in school. Under the program, a student can enroll to take the needed courses to finish high school and start courses in one of ACC’s Continuing Education and Workforce Development programs. Those courses include Certified Nursing Assistant, Welding and Pharmacy. The program started in the fall and is housed at the ASSETS Academy campus.

Send Silence Packing

In October, Alvin Community College hosted a roving exhibit, Send Silence Packing, to raise awareness about the rising number of college student suicides. Every year there are approximately 1,100 suicides among college students and it is the second leading cause of student deaths. The exhibit includes a display of 1,100 backpacks placed on the ACC grounds. Send Silence Packing has been presented at more than 50 of America’s colleges and universities since 2008.

Texas Workforce Commission Grant

The Texas Workforce Commission awarded a $923,000 grant to Alvin Community College in May to go towards new equipment for workforce training programs. Among the items that will be purchased with the grant fund include a semi-truck, digital x-ray machine, welding simulators, dental equipment, machine shop equipment and more. The items purchased will benefit programs including Welding, Truck Driving, Dental Assistant and Radiology Technician.

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