

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 10:48:58AM
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Agency code: 951

Agency name: Alvin Community College

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
1 Instruction - Reduction in Supplies				
Item Comment:				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$16,728	\$39,552		
General Revenue Funds Total	\$16,728	\$39,552		
Item Total	\$16,728	\$39,552		
2 Instruction/Instructional Support - Reduction of Workforce				
Item Comment:				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$172,825	\$0		
General Revenue Funds Total	\$172,825	\$0		
Item Total	\$172,825	\$0		
3 Instructional Support - Reduction in College Hardware and Software				
Item Comment:				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$230,000	\$380,000		
General Revenue Funds Total	\$230,000	\$380,000		
Item Total	\$230,000	\$380,000		
Agency General Revenue Total	\$419,553	\$419,552		
Agency GR Dedicated Total				

* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING
81st Regular Session, 2010-11 Item Reductions
Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
Time: 10:49:10AM
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Agency code: **951**

Agency name: **Alvin Community College**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Agency Grand Total	\$419,553	\$419,552	\$839,105	\$839,105

* - Indicates amount does not meet target requirements.