

**ALVIN COMMUNITY COLLEGE
BUDGET WORKSHOP OF AUGUST 4, 2025
OFFICIAL MINUTES**

The Board of Regents of Alvin Community College met with a Board Workshop session on the 4th day of August at 12:00 p.m., with the following members, administrative personnel, and guests present:

Regents Present

'Bel Sanchez	Chairman
Jody Droege	Vice-Chair
Yvette Reyes-Hall	Regent
Mike Pyburn	Regent
Darren Shelton	Regent
Michael Hoover	Regent
Jim Crumm	Regent

Absent

Patty Hertenberger	Secretary
Breah Knape	Regent

ACC Administration Present

Robert Exley	President, Alvin Community College
Stacy Ebert	Alvin Community College
Beth Nelson	Alvin Community College
John Matula	Alvin Community College
Wendy Del Bello	Alvin Community College
Kelly Klimpt	Alvin Community College
Kelley Peatross	Alvin Community College

ACC Employees & Guests Present

Felicia Jimenez	LaVonna Miller	Teri Rios
Scott Turnbough	John Tompkins	

Call to Order

Chair Sanchez called the meeting to order at 12:27 p.m.

Certification of Posting of Notice

Certification of the posting of the notice as listed in the agenda was acknowledged. Dr. Exley certified that a notice of the meeting was posted in accordance with Title 5, Chapter 551, Texas Government Code.

Pledge and Invocation

Invocation was delivered by Chair Bel Sanchez

Citizen Inquiries

There were no citizen inquiries.

Marketing Presentation

Wendy Del Bello presented the proposed timeline and budget impact of the name change. This report was for information only.

Draft of Revised Mission, Vision, and Core Values Statement

Dr. Ebert, Wendy Del Bello, and John Matula presented the revised mission, vision, and core values statement and the use of the acronym ASPIRE.

Budget Scenarios and Tax Evaluation Discussion


Beth Nelson presented the no new revenue rate of .1565 and the voter approval rating of .161751 with a proposed pay raise of 4%. The Board discussed the various rates, budget scenarios, and options of a maintenance tax note or bond.

President's Goal Setting Session

Dr. Exley read through and explained proposed strategic goals.

Adjournment

There being no further business before the Board, Chair Sanchez adjourned the meeting at 2:32 p.m.


Dr. Patty Hertenberger, Secretary


Bel Sanchez, Chair