

**ALVIN COMMUNITY COLLEGE  
BUDGET WORKSHOP OF JUNE 9, 2025  
OFFICIAL MINUTES**

The Board of Regents of Alvin Community College met in a regular session on the 22nd day of May at 6:00 p.m., with the following members, administrative personnel, and guests present:

**Regents Present**

'Bel Sanchez	Chairman
Patty Hertenberger	Secretary
Jim Crumm	Regent
Yvette Reyes-Hall	Regent
Mike Pyburn	Regent
Darren Shelton	Regent
Michael Hoover	Regent
Jody Droege	Vice-Chair

**Absent**

Breah Knape	Regent
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**ACC Administration Present**

Robert Exley	President, Alvin Community College
Stacy Ebert	Alvin Community College
Beth Nelson	Alvin Community College
John Matula	Alvin Community College
Wendy Del Bello	Alvin Community College
Kelly Klimpt	Alvin Community College
Kelley Peatross	Alvin Community College

**ACC Employees & Guests Present**

Bryan Hinshaw	Linnet George	Huff Mann
Debra Fontenot	Patrick Sanger	Kyle Stone
Felicia Jimenez	LaVonna Miller	
Harold Griffin	Scott Turnbough	
Jessica Ranero-Ramirez	Laurel Joseph	
John Murray, Jr.	John Tompkins	
Kyle Marasckin	Leigh Ann Moore	

**Call to Order**

Chair Sanchez called the meeting to order at 12:20 p.m.

**Certification of Posting of Notice**

Certification of the posting of the notice as listed in the agenda was acknowledged. Dr. Exley certified that a notice of the meeting was posted in accordance with Title 5, Chapter 551, Texas Government Code.

- **Pledge**
- **Invocation**  
Invocation by Chair 'Bel Sanchez

**Citizen Inquiries**

There were no citizen inquiries.

**Facilities Update**

Bryan Hinshaw presented the Facilities Update report for 2024-2025.

The completed projects include the walking trail, Band Hall/Choir Room, E-Sports, Kiln Vents, S Building Boiler, NCCIC, & Financial Advisor Office, ACC West, Building T Fence, Buildings A, B, C & D roofs, damage that occurred from Hurricane Beryl, the September power outage.

The current projects are the baseball outfield fence, ACC Center of Excellence, access control/automatic access doors, reseal/stripe parking lots A&B, N-102/Pignat Distillation Unit, New Roofs for Buildings G & N, Finz E-Sports Premier Room, Soft Wash / Power Wash / S & N Building, and security camera upgrade for Buildings S & T.

This report was for information only.

**Initial Presentation of the Proposed 2025-2026 Budget**

Dr. Exley and the Executive Leadership Team presented the Budget proposal for 2025-2026.

Dr. Exley has 2 FT employees, and his budget request is \$461,484.

Beth Nelson has 72 FT employees, and her budget request is \$18,416,296.

Wendy Del Bello has 15 FT employees, and her budget request is \$2,687,389.

Dr. Kelley Peatross has 7 FT employees, and her budget request is \$776,842.

Kelly Klimpt has 15 FT employees, and his budget request is \$3,425,613.

Dr. Stacy Ebert has 192 FT employees, and her budget request is \$21,537,455.

John Matula has 51 FT employees, and his budget request is \$4,263,958.

**Executive Session**

The Board recessed into Executive Session at 2:48 p.m. Executive Session start time was 3:03 p.m.

**Adjournment**

There being no further business before the Board, Chair Sanchez adjourned the meeting at 3:46 p.m.

  
Dr. Patty Hertenberger, Secretary

  
Bel Sanchez, Chair