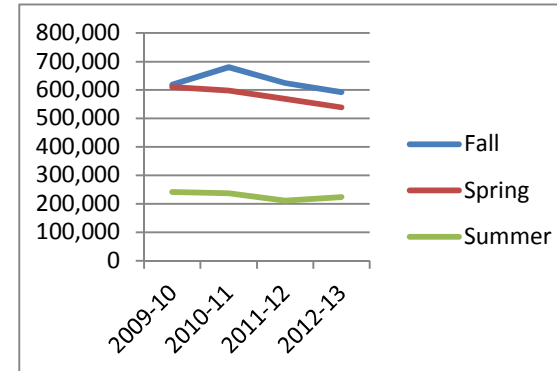


## Alvin Community College

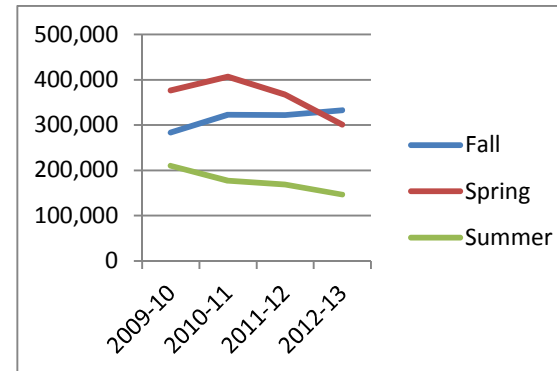
### Strategic Plan Objective 1.1

#### Funded Contact Hours

|                          |        | 2009-10   | 2010-11   | 2011-12   | 2012-13   | 2013-14   |
|--------------------------|--------|-----------|-----------|-----------|-----------|-----------|
| Academic                 | Fall   | 618,000   | 680,032   | 624,560   | 592,288   | 589,472   |
| Academic                 | Spring | 610,224   | 598,576   | 569,216   | 538,928   | 560,392   |
| Academic                 | Summer | 241,648   | 237,264   | 211,008   | 223,360   | *         |
| <i>TTL</i>               |        | 1,469,872 | 1,515,872 | 1,404,784 | 1,354,576 | 1,149,864 |
| % growth over prior year |        |           | 3.1%      | -7.3%     | -3.6%     |           |



|                          |        | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|--------------------------|--------|---------|---------|---------|---------|---------|
| Technical                | Fall   | 283,440 | 322,528 | 322,216 | 332,912 | 315,336 |
| Technical                | Spring | 376,736 | 406,968 | 367,400 | 300,944 | 338,640 |
| Technical                | Summer | 210,288 | 177,384 | 168,888 | 146,536 | *       |
| <i>TTL</i>               |        | 870,464 | 906,880 | 858,504 | 780,392 | 653,976 |
| % growth over prior year |        |         | 4.2%    | -5.3%   | -9.1%   |         |



Source: THECB PREP - Profile Reports

\* Unpublished at this time

#### Continuing Education / Workforce Development

| School Year                   | Funded CH | NE CH  | Ttd CH  |
|-------------------------------|-----------|--------|---------|
| Sept. 1, 2010 - Aug. 31, 2011 | 114,622   | 54,387 | 169,009 |
| Sept. 1, 2011 - Aug. 31, 2012 | 107,140   | 55,347 | 162,487 |
| Sept. 1, 2012 - Aug. 31, 2013 | 82,181    | 50,022 | 132,203 |
| Sept. 1, 2013 - Aug. 31, 2014 | 108,435   | 36,118 | 144,553 |

Source: CEWD - Funded Contact Hours is the CBM00C certified reports; Non-funded Contact Hours is from Datatel XHCT reports