

Section 26.05(b) of Property Tax Code
Worksheet for Determination of Steps Required for Adoption of Tax Rate
ALVIN COMMUNITY COLLEGE DISTRICT

M&O Tax Increase in Current Year	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 6 of the Effective Tax Rate Worksheet.	\$9,997,726,709
2. Last year's M&O tax rate. Enter Line 26 of the Rollback Tax Rate Worksheet.	\$0.171802/\$100
3. M&O taxes refunded for years preceding tax year 2018. Enter Line 28E of the Rollback Tax Rate Worksheet.	\$78,272
4. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3.	\$17,254,566
5. This year's total taxable value. Enter line 19 of the Effective Tax Rate Worksheet.	\$11,263,683,753
6. This year's proposed M&O tax rate Enter the proposed M&O tax rate approved by the Governing Body.	\$0.171438/\$100
7. This year's M&O tax levy. Multiply line 5 times line 6 and divide by 100.	\$19,310,234
8. M&O Tax Increase (Decrease). Subtract line 4 from line 7.	\$2,055,668
Comparison of Total Tax Rates	
9. Effective Total Tax Rate.	\$0.173505/\$100
10. This year's proposed total tax rate.	\$0.185862/\$100
11. This year's rate minus effective rate. Subtract line 9 from line 10.	\$0.012357
12. Percentage change in total tax rate. Divide Line 11 by line 9.	7.12%
Comparison of M&O Tax Rates	
13. Effective M&O Tax Rate. Enter line 30 of the Rollback Tax Rate Worksheet. Adjust for Sales Tax using Line 44 of the Sales Tax Worksheet, if necessary.	\$0.158739/\$100
14. This year's proposed M&O tax rate.	\$0.171438/\$100
15. This year's rate minus effective rate. Subtract line 13 from line 14.	\$0.012699
16. Percentage change in M&O tax rate. Divide line 15 by line 13.	8.00%
Raised M&O Taxes on a \$100,000 Home	
17. This year's taxable value on a \$100,000 home.	\$100,000
18. Last year's M&O tax rate.	\$0.171802/\$100
19. This year's proposed M&O tax rate.	\$0.171438/\$100
20. This year's raised M&O taxes. Subtract line 18 from line 19 and multiply result by line 17. Divide by 100.	\$-0.36