

|              | FY19         |           |    | FY18         |    |            | FY17         |            |    | FY16                                                    |    |            | FY15                                                    |            |    |           |    |            |
|--------------|--------------|-----------|----|--------------|----|------------|--------------|------------|----|---------------------------------------------------------|----|------------|---------------------------------------------------------|------------|----|-----------|----|------------|
|              | Total<br>ACC |           |    | Total<br>ACC |    |            | Total<br>ACC |            |    | Total<br>ACC      Total<br>Pearland      Grand<br>Total |    |            | Total<br>ACC      Total<br>Pearland      Grand<br>Total |            |    |           |    |            |
| September    | \$           | 58,577.99 | \$ | 58,808.46    | \$ | 61,233.81  | \$           | 64,181.98  | \$ | 1,372.33                                                | \$ | 65,554.31  | \$                                                      | 66,881.75  | \$ | 1,407.15  | \$ | 68,288.90  |
|              |              | 843,941   |    | 739,357      |    | 661,435    |              | 750,450    |    | 4,320                                                   |    | 754,770    |                                                         | 758,678    |    | 4,896     |    | 763,574    |
| October      | \$           | 49,370.81 | \$ | 57,535.08    | \$ | 57,328.52  | \$           | 58,470.54  | \$ | 1,414.75                                                | \$ | 59,885.29  | \$                                                      | 66,533.93  | \$ | 888.40    | \$ | 67,422.33  |
|              |              | 664,259   |    | 465,243      |    | 685,912    |              | 666,314    |    | 4,896                                                   |    | 671,210    |                                                         | 729,987    |    | 4,320     |    | 734,307    |
| November     | \$           | 45,781.05 | \$ | 53,724.52    | \$ | 52,167.01  | \$           | 50,385.95  | \$ | 1,779.43                                                | \$ | 52,165.38  | \$                                                      | 51,174.46  | \$ | 1,009.29  | \$ | 52,183.75  |
|              |              | 595,547   |    | 639,437      |    | 608,173    |              | 509,577    |    | 6,912                                                   |    | 516,489    |                                                         | 548,300    |    | 5,472     |    | 553,772    |
| December     | \$           | 39,763.43 | \$ | 44,002.65    | \$ | 42,801.53  | \$           | 42,170.41  | \$ | 1,850.23                                                | \$ | 44,020.64  | \$                                                      | 45,499.94  | \$ | 975.80    | \$ | 46,475.74  |
|              |              | 491,032   |    | 480,796      |    | 443,988    |              | 373,168    |    | 7,488                                                   |    | 380,656    |                                                         | 459,822    |    | 5,472     |    | 465,294    |
| January      | \$           | 43,001.20 | \$ | 48,953.23    | \$ | 47,866.77  | \$           | 43,725.96  | \$ | 1,730.11                                                | \$ | 45,456.07  | \$                                                      | 47,206.81  | \$ | 1,003.40  | \$ | 48,210.21  |
|              |              | 546,140   |    | 585,751      |    | 538,772    |              | 420,340    |    | 6,912                                                   |    | 427,252    |                                                         | 494,100    |    | 6,048     |    | 500,148    |
| February     | \$           | 46,021.81 | \$ | 51,198.44    | \$ | 53,815.52  | \$           | 44,234.41  | \$ | 1,436.97                                                | \$ | 45,671.38  | \$                                                      | 51,197.57  | \$ | 1,486.60  | \$ | 52,684.17  |
|              |              | 610,270   |    | 625,592      |    | 638,823    |              | 471,663    |    | 5,760                                                   |    | 477,423    |                                                         | 551,605    |    | 5,472     |    | 557,077    |
| March        | \$           | 47,947.23 | \$ | 51,743.35    | \$ | 53,018.83  | \$           | 45,554.24  | \$ | 1,545.34                                                | \$ | 47,099.58  | \$                                                      | 54,160.30  | \$ | 991.79    | \$ | 55,152.09  |
|              |              | 647,015   |    | 646,531      |    | 614,805    |              | 482,902    |    | 6,048                                                   |    | 488,950    |                                                         | 595,052    |    | 4,320     |    | 599,372    |
| April        | \$           | 50,443.83 | \$ | 50,382.60    | \$ | 55,938.38  | \$           | 49,992.78  | \$ | 1,578.76                                                | \$ | 51,571.54  | \$                                                      | 58,609.62  | \$ | 1,172.16  | \$ | 59,781.78  |
|              |              | 691,128   |    | 642,562      |    | 666,144    |              | 558,876    |    | 5,760                                                   |    | 564,636    |                                                         | 671,471    |    | 6,048     |    | 677,519    |
| May          |              |           | \$ | 51,423.96    | \$ | 54,485.30  | \$           | 52,372.28  | \$ | 1,862.30                                                | \$ | 54,234.58  | \$                                                      | 56,552.80  | \$ | 1,243.42  | \$ | 57,796.22  |
|              |              |           |    | 660,779      |    | 632,686    |              | 592,211    |    | 8,352                                                   |    | 600,563    |                                                         | 635,554    |    | 6,624     |    | 642,178    |
| June         |              |           | \$ | 56,832.42    | \$ | 61,423.35  | \$           | 63,141.15  | \$ | 2,843.66                                                | \$ | 65,984.81  | \$                                                      | 63,209.30  | \$ | 1,893.98  | \$ | 65,103.28  |
|              |              |           |    | 780,237      |    | 769,980    |              | 702,927    |    | 10,080                                                  |    | 713,007    |                                                         | 743,695    |    | 8,064     |    | 751,759    |
| July         |              |           | \$ | 59,423.48    | \$ | 63,133.51  | \$           | 59,446.49  | \$ | 1,977.88                                                | \$ | 61,424.37  | \$                                                      | 65,743.76  | \$ | 2,872.66  | \$ | 68,616.42  |
|              |              |           |    | 839,351      |    | 814,890    |              | 708,123    |    | 8,064                                                   |    | 716,187    |                                                         | 768,175    |    | 6,912     |    | 775,087    |
| August       |              |           | \$ | 59,108.19    | \$ | 59,703.65  | \$           | 66,057.78  | \$ | 187.46                                                  | \$ | 66,245.24  | \$                                                      | 65,459.39  | \$ | 2,004.69  | \$ | 67,464.08  |
|              |              |           |    | 839,437      |    | 720,128    |              | 817,296    |    | 576                                                     |    | 817,872    |                                                         | 743,795    |    | 6,336     |    | 750,131    |
| Total Amount |              |           | \$ | 643,136.38   | \$ | 662,916.18 | \$           | 639,733.97 | \$ | 19,579.22                                               | \$ | 659,313.19 | \$                                                      | 692,229.63 | \$ | 16,949.34 | \$ | 709,178.97 |
| Total Usage  |              |           |    | 7,945,073    |    | 7,795,736  |              | 7,053,847  |    | 72,468                                                  |    | 7,126,315  |                                                         | 7,700,234  |    | 69,984    |    | 7,770,218  |