

|                            | FY19                    | FY18                       | FY17                      | FY16                         | FY15                         |
|----------------------------|-------------------------|----------------------------|---------------------------|------------------------------|------------------------------|
|                            | Total<br>ACC            | Total<br>ACC               | Total<br>ACC              | Total<br>ACC                 | Total<br>ACC                 |
|                            |                         |                            |                           | Total<br>Pearland            | Grand<br>Total               |
| September                  | \$ 11,813.85<br>966,200 | \$ 8,000.76<br>947,200     | \$ 8,830.62<br>927,700    | \$ 9,485.32<br>1,077,600     | \$ 9,586.28<br>1,077,722     |
| October                    | \$ 11,585.21<br>938,900 | \$ 8,412.54<br>671,900     | \$ 7,902.11<br>679,500    | \$ 7,335.04<br>653,300       | \$ 7,372.09<br>653,327       |
| November                   | \$ 13,187.26<br>965,100 | \$ 7,143.07<br>499,600     | \$ 8,335.59<br>941,800    | \$ 6,953.27<br>532,300       | \$ 6,989.48<br>532,326       |
| December                   | \$ 13,177.93<br>963,900 | \$ 7,368.70<br>495,400     | \$ 5,555.20<br>442,600    | \$ 5,514.98<br>276,100       | \$ 5,568.67<br>276,146       |
| January                    | \$ 13,170.15<br>961,300 | \$ 7,591.47<br>138,944     | \$ 5,099.80<br>362,600    | \$ 4,819.85<br>170,400       | \$ 4,865.22<br>170,437       |
| February                   |                         | \$ 11,967.61<br>451,900    | \$ 7,276.09<br>645,100    | \$ 5,916.89<br>317,100       | \$ 5,985.56<br>317,165       |
| March                      |                         | \$ 8,528.60<br>802,717     | \$ 6,510.78<br>575,600    | \$ 6,268.56<br>391,400       | \$ 6,364.68<br>391,487       |
| April                      |                         | \$ 9,419.88<br>745,900     | \$ 7,287.43<br>708,300    | \$ 6,498.68<br>423,900       | \$ 6,553.20<br>423,948       |
| May                        |                         | \$ 8,662.22<br>1,143,400   | \$ 6,999.29<br>639,700    | \$ 6,228.56<br>420,800       | \$ 6,404.55<br>420,994       |
| June                       |                         | \$ 11,811.49<br>1,222,511  | \$ 8,159.65<br>941,700    | \$ 8,187.76<br>757,000       | \$ 8,243.11<br>757,049       |
| July                       |                         | \$ 12,788.51<br>1,159,111  | \$ 7,958.15<br>922,700    | \$ 8,002.39<br>725,400       | \$ 8,074.38<br>725,468       |
| August                     |                         | \$ 13,202.09<br>667,897    | \$ 7,491.61<br>788,200    | \$ 10,912.05<br>1,205,500    | \$ 10,912.50<br>1,205,500    |
| Grand Total<br>Total Usage |                         | \$ 114,355.05<br>8,566,959 | \$ 88,119.65<br>8,660,600 | \$ 7,036,923.35<br>6,951,580 | \$ 7,037,719.27<br>6,951,580 |

|                            | FY19                        | FY18             | FY17                        | FY16              | FY15           |
|----------------------------|-----------------------------|------------------|-----------------------------|-------------------|----------------|
|                            | Total<br>ACC                | Total<br>ACC     | Total<br>ACC                | Total<br>ACC      | Total<br>ACC   |
|                            |                             |                  |                             | Total<br>Pearland | Grand<br>Total |
| September                  | \$ 9,178.70<br>1,074,314    | \$ 26.39<br>14   | \$ 9,205.09<br>1,074,328    |                   |                |
| October                    | \$ 9,012.55<br>959,414      | \$ 26.39<br>17   | \$ 9,038.94<br>959,431      |                   |                |
| November                   | \$ 10,536.92<br>1,291,417   | \$ 26.39<br>18   | \$ 10,563.31<br>1,291,435   |                   |                |
| December                   | \$ 9,067.60<br>1,032,518    | \$ 29.03<br>26   | \$ 9,096.63<br>1,032,544    |                   |                |
| January                    | \$ 6,864.42<br>518,426      | \$ 30.74<br>25   | \$ 6,895.16<br>518,451      |                   |                |
| February                   | \$ 7,362.52<br>614,425      | \$ 30.01<br>108  | \$ 7,392.53<br>614,533      |                   |                |
| March                      | \$ 7,094.58<br>599,708      | \$ 90.82<br>40   | \$ 7,185.40<br>599,748      |                   |                |
| April                      | \$ 7,246.57<br>664,840      | \$ 40.87<br>40   | \$ 7,287.44<br>664,880      |                   |                |
| May                        | \$ 6,920.60<br>608,556      | \$ 52.46<br>56   | \$ 6,973.06<br>608,612      |                   |                |
| June                       | \$ 7,773.06<br>673,755      | 51.73<br>55      | 7824.79<br>673,810          |                   |                |
| July                       | \$ 8,778.31<br>923,473      | \$ 64.76<br>73   | \$ 8,843.07<br>923,546      |                   |                |
| August                     | \$ 12,246.36<br>1,403,995   | \$ 80.69<br>95   | \$ 12,327.05<br>1,404,090   |                   |                |
| Grand Total<br>Total Usage | \$ 102,082.19<br>10,364,841 | \$ 550.28<br>567 | \$ 102,632.47<br>10,365,408 |                   |                |